

Fulton Public Schools

Covid Funding 2020-21 &
BEYOND



No Better Place to Learn
P.R.I.D.E

Funds Available to District

Current Available or Spent Funds

- ❖ CRF
- ❖ CARES
- ❖ ESSERS I
- ❖ GEERS
- ❖ ESSER II-Partial Allocation 11r 43.6%

Funds in Process

- ❖ Credit Recovery(9.5% Discretionary) 23b
- ❖ Summer School(9.5 % Discretionary)23b
- ❖ 1000.00 Teacher Pay (9.5 % Discretionary)23c
- ❖ 250.00 Support Pay (9.5 % Discretionary)23c
- ❖ ESSER II –Partial Allocation 56.4%

Future Funds

- ❖ ESSER III

Non eligible Funds

- ❖ ESSERS Fund Equity
- ❖ Fund Equalization Payment 11r SAF
- ❖ GEERS II
- ❖ Before and After School Programing 23b(Didn't Apply)



CRF FUNDS

**CRF(2020-21) –District Covid Cost
\$8,114.87**

- ❖ District Software Expenses

CRF(2020-21) –Section 11p \$230,538

- ❖ Instructional Software
- ❖ Hotspots
- ❖ PPE
- ❖ Install of New Drinking Fountains
- ❖ Payroll for Covid Planning days
- ❖ Payroll for Non Work Days



CARES FUNDS

CARES(2020-21)- \$70,400.00

*Used for Tuition Preschool and
F.A.S.T., Not for GSRP*

- ❖ Playground Improvements
- ❖ Supplies
- ❖ PPE
- ❖ 1 Contracted Support Personnel
- ❖ 1 Caregiver Salary
- ❖ Salary for extra hours worked
- ❖ Tuition Credits



ESSERS I and GEERS I FUNDS

ESSER I(2020-21) \$92,768.00(Sept 30, 2022)

- ❖ PPE(Masks, Hand Sanitizer, Paper Towel etc.)
- ❖ Sanitation Equipment
- ❖ Plexi Glass for offices
- ❖ Drinking Fountains
- ❖ Portion of Chromebooks
- ❖ Software

GEER I(2020-21)- \$39,237.00(Sept 30,2022)

Applied and Approved

- ❖ ONLINE TEXTBOOKS
 - ❖ This Grant is currently being modified to support Summer School and Credit Recovery



ESSERS II- 43.6% FUNDS

ESSER II \$168,334.00 (September 30,2023)

- ❖ Allowable uses can be found on MDE https://www.michigan.gov/documents/mde/ESSER_II_Memo_7174397.pdf
- ❖ Applied to use funds under section 15-Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and to continue to employ existing staff of the local educational agency.
 - ❖ This can and will be modified
- ❖ Timeline –Award date-09/30/2023



FUNDS IN PROCESS

23b –Summer School and Credit Recovery-Est \$45,000

- ❖ 8 week Summer School Program for Approximately 57 K-8 Students
- ❖ Credit Recovery Summer Program for approx. 15 9-12 students
- ❖ Funds will be used for salary and benefits of approx. 8 teachers and 3 paraprofessionals.

23c Funding- Amount-??

- ❖ Funds used for Stipends for Teacher and Support Staff that work in the Summer School Program.
- ❖ 1000.00 for Teachers
- ❖ 250.00 for Support Staff

ESSER II 56.4% - \$217,752.00

- ❖ Currently Not Allocated
- ❖ We will eventually receive it.
- ❖ Same Allowable uses as the 1st portion of ESSERS II



FUTURE FUNDS

ESSER III- \$867,093.00(Sept 30, 2024)

- ❖ Allocated but not available
- ❖ Timeline-TBD
- ❖ Same allowable uses as ESSERS II
- ❖ Budget to be determined by district

Unavailable Funding

- ❖ ESSER FUND EQUITY
 - ❖ Competitive
 - ❖ Applied and Not Approved
- ❖ 11r SAF Equalization Payment
 - ❖ Over threshold(450 per pupil) for ESSER II
- ❖ GEERS II
 - ❖ NON Public Entities Only
- ❖ 23b Before and After Programing
 - ❖ Applied for other two programs instead

ESSER II 56.4% - \$217,752.00(Sept 30, 2023)

- ❖ Currently allocated but not available
- ❖ We will eventually receive it.
- ❖ Same allowable uses as the 1st portion of ESSERS II

*****IMPORTANT NOTES*****

- ❖ All Funds Are.....
ONE TIME APPROPRIATIONS
- ❖ ESSER II and III-NO Supplement VS
Supplant Requirement
- ❖ All Funds are Federal and Fall Under
Federal Purchasing Requirements